

STATE OF NEW HAMPSHIRE BEFORE THE PUBLIC UTILITIES COMMISSION

Docket No. DG 17-

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty Utilities Approval of Natural Gas Supply Strategy

PRE-FILED DIRECT TESTIMONY

OF

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AND

JAMES M. STEPHENS

December 21, 2017

Finally, the deliverability of the propane facilities is a large component of EnergyNorth's Design Day resources, representing approximately 22% of the total Design Day deliverability as shown in Table 6 above. As discussed in the Company's recent regulatory filings with the Commission (e.g., Docket Nos. DG 14-380 and DG 16-814), the EnergyNorth propane facilities have been in service for over 50 years, and the injection of propane into the Company's distribution system may cause issues with certain customers' high efficiency equipment.

D. Summary of Current Resource Portfolio

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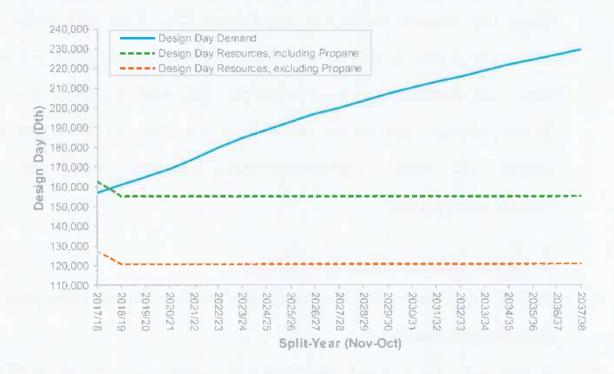
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- 9 Q. How does the Company's existing Design Day resources compare to the projected 10 demand requirements?
- 11 A. As illustrated in Figure 25 and Table 7 below, the Company has a resource shortfall on
 12 Design Day beginning in 2018/19 of 5,956 Dth. Excluding the daily deliverability of the
 13 propane facilities of 34,600 Dth would increase the 2018/19 resource shortfall to 40,556
 14 Dth. By the 2037/38 split-year, the resource shortfall on Design Day is approximately
 15 75,000 Dth (or over 109,000 Dth excluding the propane facilities).

Figure 25: EnergyNorth Design Day Demand and Resources⁶²



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As discussed previously, the 2017/18 Design Day resources include the contract with ENGIE for a combination liquid/vapor service for up to 7,000 Dth per day, which terminates on March 31, 2018.

Table 7: EnergyNorth Design Day Resource Shortfall (Dth)63

		Design Day	Reserve /	Reserve /
		Resources,	(Deficiency)	(Deficiency)
Split-Year	Design Day	including	including	excluding
(Nov-Oct)	Demand	Propane	Propane	Propane
2017/18	156,822	162,033	5,211	(29,389)
2018/19	160,989	155,033	(5,956)	(40,556)
2019/20	164,640	155,033	(9,607)	(44,207)
2020/21	168,934	155,033	(13,901)	(48,501)
2021/22	173,917	155,033	(18,884)	(53,484)
2022/23	179,382	155,033	(24,349)	(58,949)
2023/24	184,432	155,033	(29,399)	(63,999)
2024/25	188,856	155,033	(33,823)	(68,423)
2025/26	192,933	155,033	(37,900)	(72,500)
2026/27	196,785	155,033	(41,752)	(76,352)
2027/28	199,954	155,033	(44,921)	(79,521)
2028/29	203,491	155,033	(48,458)	(83,058)
2029/30	206,790	155,033	(51,757)	(86,357)
2030/31	210,016	155,033	(54,983)	(89,583)
2031/32	212,972	155,033	(57,939)	(92,539)
2032/33	215,843	155,033	(60,810)	(95,410)
2033/34	218,828	155,033	(63,795)	(98,395)
2034/35	221,631	155,033	(66,598)	(101, 198)
2035/36	224,148	155,033	(69,115)	(103,715)
2036/37	226,863	155,033	(71,830)	(106,430)
2037/38	229,590	155,033	(74,557)	(109, 157)

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As discussed previously, the 2017/18 Design Day resources include the contract with ENGIE for a combination liquid/vapor service for up to 7,000 Dth per day, which terminates on March 31, 2018.